

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENVT905 (£4k) School and Police Permits
Service Area: Parking Services, Engineering & Transport
Directorate: Environment

2. Does the budget proposal affect:

	Yes	No
Service users		✓
Staff		✓
Wider community	✓	
Internal administrative process only		✓

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Disability		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Gender Reassignment		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Marriage/Civil Partnership		✓			L	Will only have a financial impact on people who choose to participate in the scheme.

Pregnancy/Maternity		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Race		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Religion/Belief		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Sex		✓			L	Will only have a financial impact on people who choose to participate in the scheme.
Sexual orientation		✓			L	Will only have a financial impact on people who choose to participate in the scheme.

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it
People's opportunities to use the Welsh language		✓			L	
Treating the Welsh language no less favourably than English		✓			L	

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

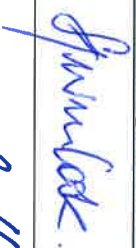

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people		✓	No as it has a negative financial impact on qualifying participants.
Integration - how the budget proposal impacts upon our wellbeing objectives		✓	No

Involvement - how people have been involved in developing the budget proposal		✓	Request for the scheme from affected schools and police.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	✓		Worked with the schools and police to develop the permit scheme.
Prevention - how the budget proposal will prevent problems occurring or getting worse		✓	There is a high risk that budget figure will not be achieved due to poor take up.

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	✓
Reasons for this conclusion	
This is a non-statutory service and the majority of the impacts on the proposal are low.	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	Steven Cook	Parking Manager		21.11.18.
Signed off by	David W Griffiths	Head of Service		21.11.18.